

PROCEEDINGS OF THE STATE PROJECT DIRECTOR, RAJIV VIDYA MISSION (SSA)
ANDHRA PRADESH- HYDERABAD.

Present; Smt.V.Usha Rani., I.A.S.

Rc.No. 677/RVM(SSA)/C2/2012.

Dated:30 -11-2012.

Sub; - AP RVM (SSA) Hyderabad – Preparation of AWP&B for the year 2013-14
–Communication of Planning Schedule for the year 2013-14 – Regarding.

A copy of the Planning Schedule for preparation of Annual Work Plan & Budget for the year 2013-13 is herewith communicated to all the Project Officers of RVM (SSA) in the state for taking necessary action.

This has got the approval of the State Project Director, RVM (SSA), Andhra Pradesh, Hyderabad.

Encl(1)

Sd/-Dr.Y.Ali Akbar Basha
for STATE PROJECT DIRECTOR.

To,

All the Project Officers of RVM (SSA) in the state.

Copy to all the Sectoral officers of this office for taking necessary action.

Copy submitted to the Special Chief Secretary to Government (PE & SSA) Dept, Government of AP, Hyderabad for information.

Copy to all the District Educational Officers in the state.

Copy to all the RJDSEs in the state.

Copy furnished to Commissioner & Director of School Education, Andhra Pradesh, Hyderabad for information.

Copy to the State Programme Director, APMSS, Hyderabad.

//T.C.Attested//

Asst. Planning Coordinator

Rajiv Vidya Mission (SSA), Andhra Pradesh
Planning Schedule: 2013-14

Date	Activity	Participants / In charges
3 rd – 5 th Dec'12	Workshop on preparation & finalization of plan formats (District, Mandal & Habitation)	Identified resource persons
7 th Dec'12	State level sectoral officers meeting to discuss on sector-wise items	State sectoral officers
12 th Dec'12	State level orientation to District Planning Core Teams	PO and Sectoral officers
20 th – 22 nd Dec'12	District level orientation to Mandal Planning Core Teams	MEO and 2 Strong teachers
27 th – 28 th Dec'12	Orientation to Habitation Planning Core Teams at school complex level	HM, 1 teacher, 2 SMC members
29 th – 31 st Dec'12	Conduct of "GRAMA SABHA"	Habitation plan core group members
2 nd – 4 th Jan'13	Preparation of Habitation Plans & approval by the concerned Special Officers	Habitation plan core group members
6 th Jan'13	Meeting of all HMs at MRC to discuss on habitation plans	All HMs and Mandal Planning Core Team
7 th – 12 th Jan'13	Preparation of Mandal Plans and approval in Mandal Planning team meeting	Mandal planning core team members and Mandal plan team members
16 th Jan-13	MEOs meeting at District Project Office to discuss on mandal plans	All MEOs and District Planning Core Team
17 th – 19 th Jan'13	Finalization and appraisal of Draft District Plans	District planning team members and District monitoring committee
23 rd – 31 st Jan'13	Submission of DEEPs at State Project Office by DPO's and Appraisal	PO, AMO / ALS Coord. / Plg. Coord. / IE Coord. / CMO / APO, ASO, GCDO
1 st week of Feb'13	Preparation of state plan	All Sectoral officers at SPO
1 st week of Feb'13	Conduct of EC meeting for approval of DEEPs and state plan	EC members and all Sectoral officers
2 nd week of Feb'13	Submission of state plan and DEEPs to EdCIL	ASPD, SPO planning team members